

1/10

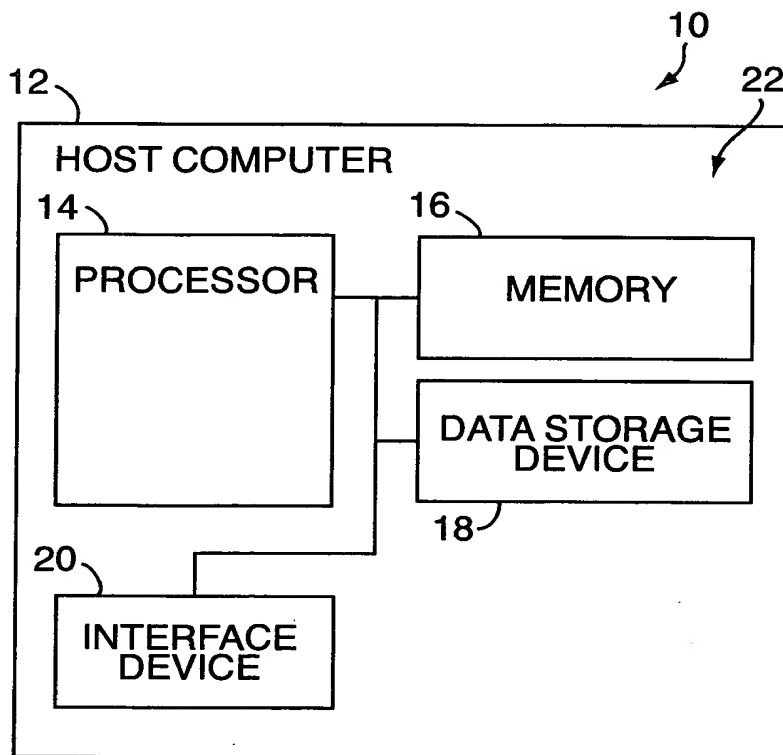


FIG. 1

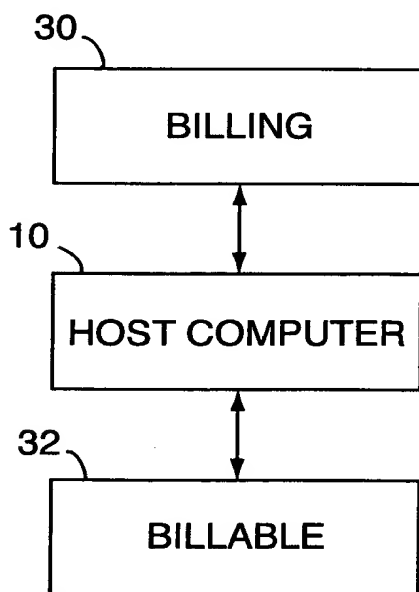


FIG. 2

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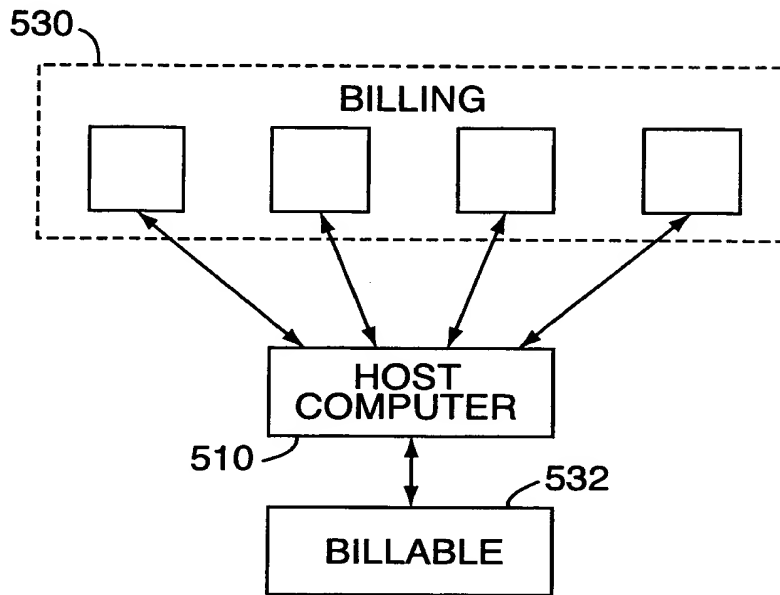


FIG. 3

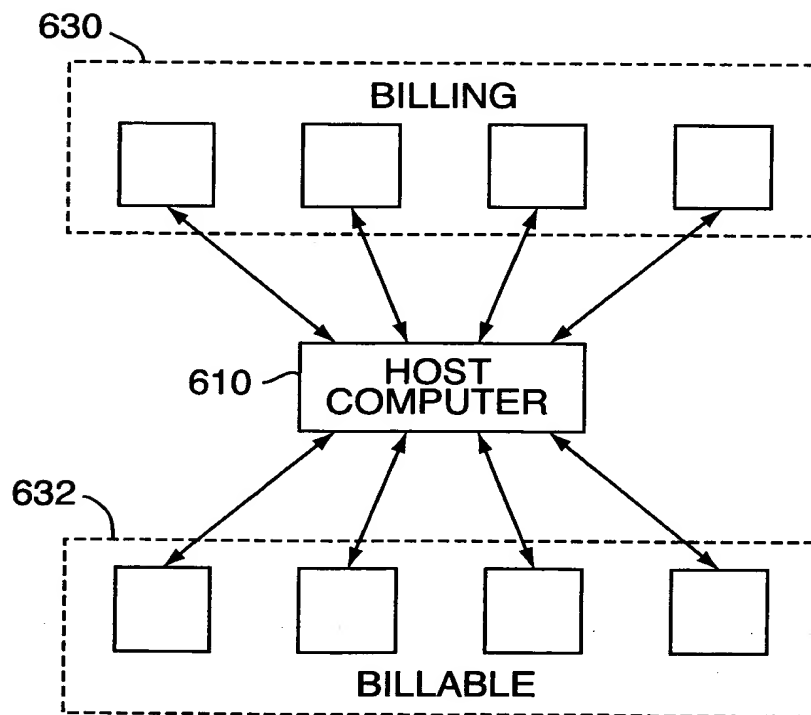


FIG. 4

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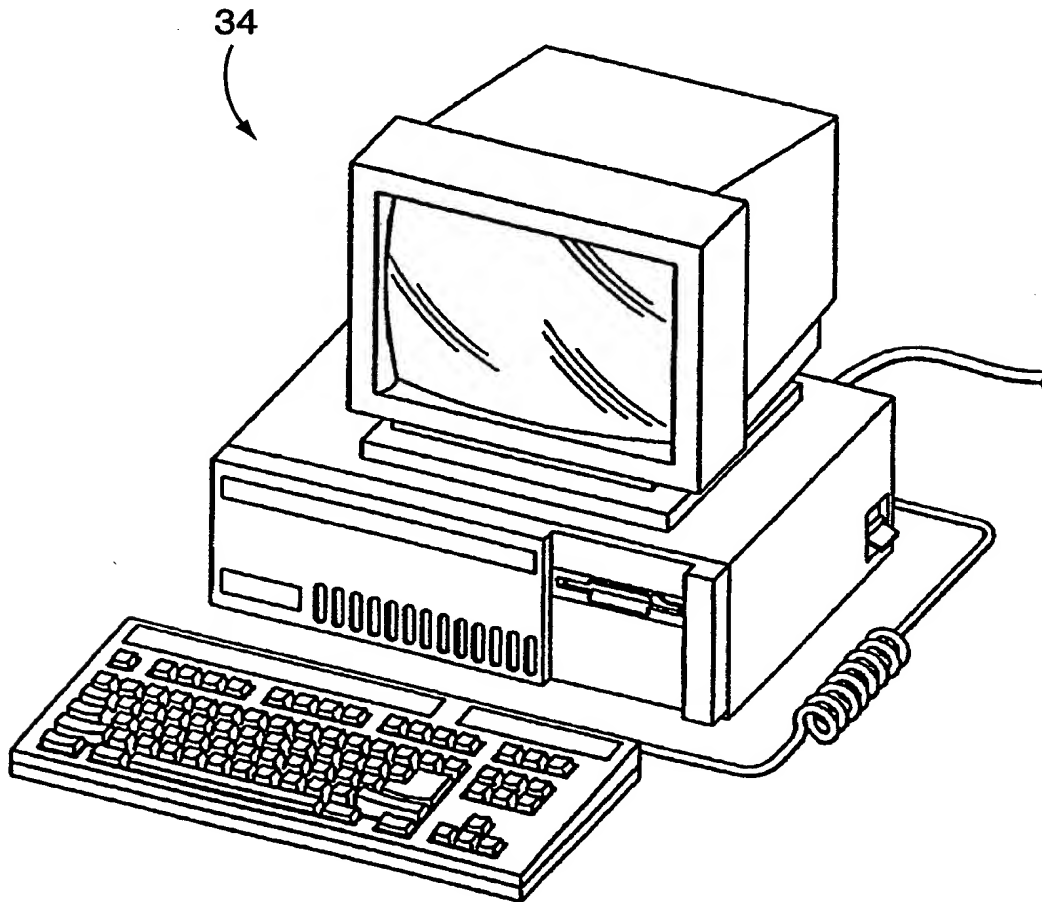


FIG. 5



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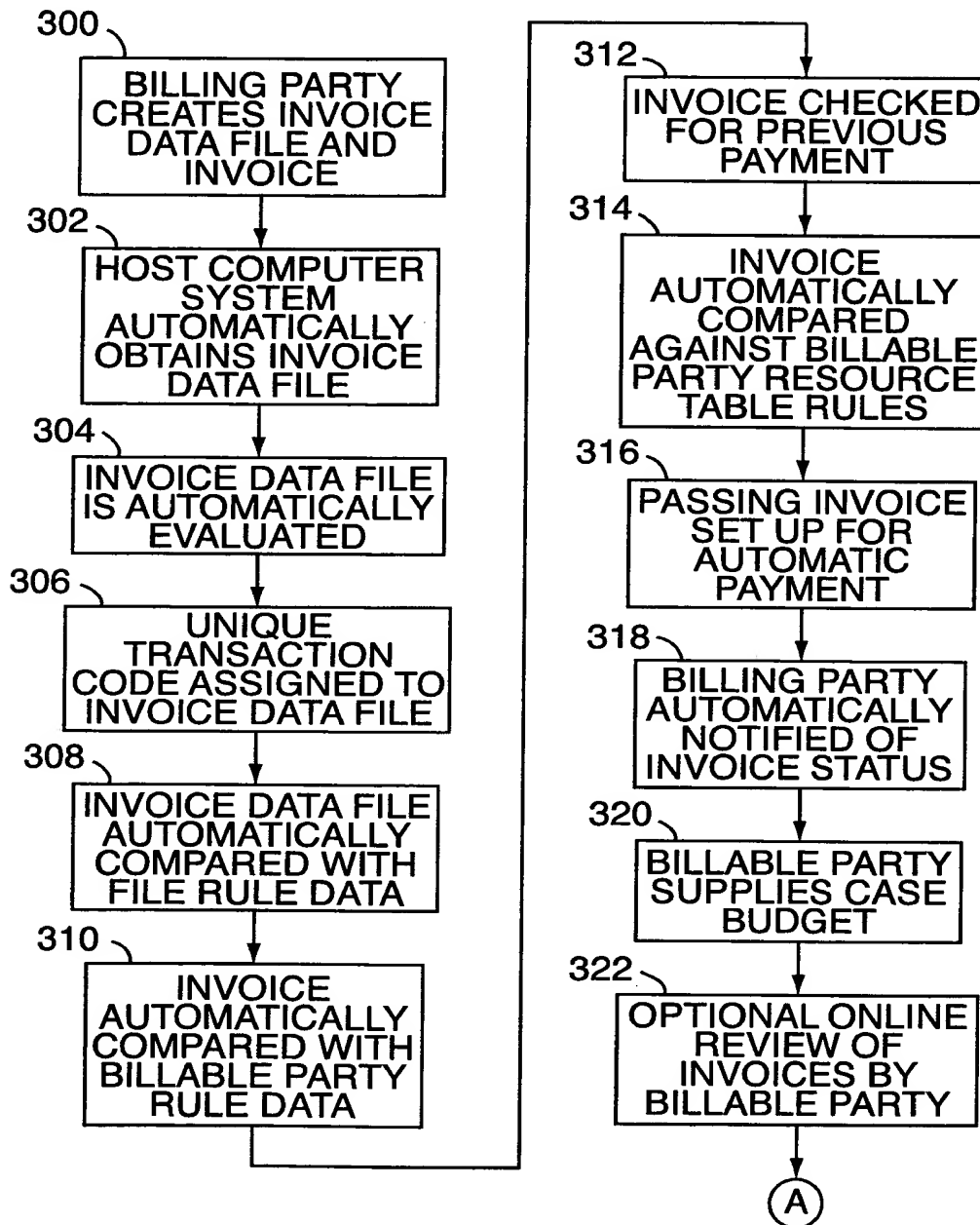


FIG. 7A

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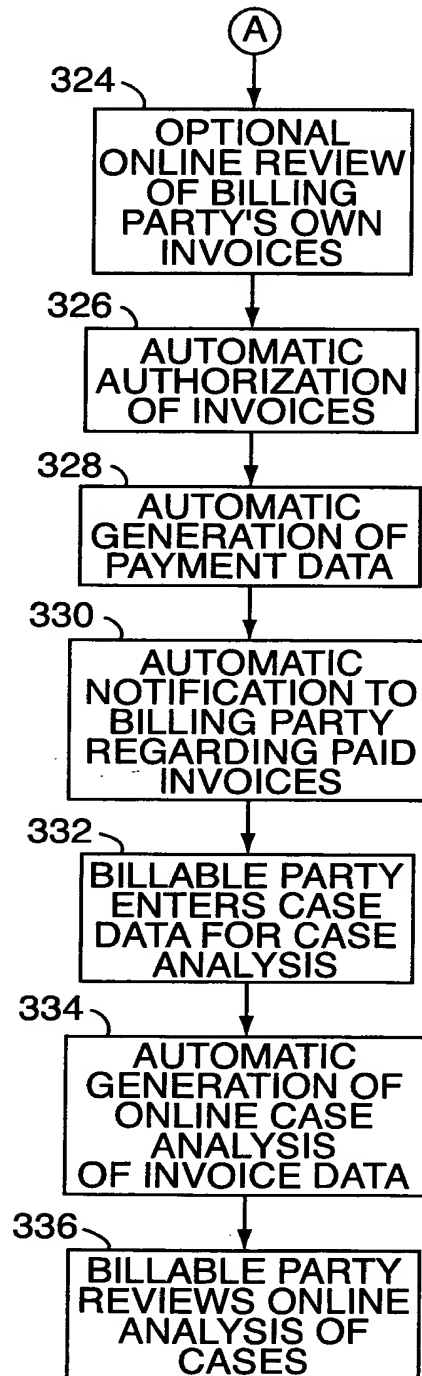


FIG. 7B

112

OPERATIONS Initial Case Assessment Case Evaluation Case Profile Case Budgets Firm Self Evaluation Case Assignment Timekeeping Auditor Operations Main Menu	Pro Forma Budgets		Claim	123L4567
	Firm	ABC	Case Strength	Moderate
	Complexity	Moderate	Strategy	Defend 122
	Hourly Rate	\$109.28	Estimated Hours	164
	CATEGORY	100	Costs	Revise
	Assessment/Development/Admin	Concentration	Hours	
	Pre-Trial Pleadings/Motions	20.30%	33.292	\$3,638.17
	Discovery	19.40%	31.816	\$3,476.87
	Trial Preparation and Trial	25.90%	42.476	\$4,641.80
	Appeal	34.40%	56.416	\$6,165.17
Total Fees:	0.00%	0	\$0.00	
Expenses:	Factor		\$17,922.00	
	23.00%		\$4,122.06	
Total Budget:			\$22,044.06	
Show Source			Save Budget	

FIG. 8

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<u>Category/Task</u>	<u>Description</u>
Assessment/Development/Admin	A101 Plan and Prepare For
L110 Fact Investigation/Development	A102 Research
L120 Analysis/Strategy	A103 Draft/Revise
L130 Experts/Consultants	A104 Review/Analyze
L140 Document/File Management	A105 Communicate/In Firm
L150 Budgeting	A106 Communicate/With Client
L160 Settlement/Non-binding ADR	A107 Communicate/Other Counsel
L190 Other	A108 Communicate/Other External
Pre-Trial Pleadings/Motions	A109 Appear For/Attend
L210 Pleadings	A110 Manage Date/Files
L220 Preliminary Injunctions/Provisional Remedies	A111 Other
L230 Court Mandated Conference	
L240 Dispositive Motion	
L250 Other Written Motions/Submissions	
L260 Class Action Certification and Notice	
Discovery	Disbursement Categories
L310 Written Discovery	E101 Copying
L320 Document Production	E102 Outside Printing
L330 Depositions	E104 Long Distance Facsimile
L340 Expert Discovery	E105 Long Distance Telephone
L350 Discovery Motion	E106 On-Line Research
L390 Other Discovery	E107 Delivery/Messenger
Trial Preparation and Trial	E108 Non-Ordinary Postage
L410 Fact Witnesses	E109 Local Travel
L420 Expert Witnesses	E110 Out-of-Town Travel
L430 Written Motions/Submissions	E111 Non-Local Meals
L440 Other Preparation/Support	E112 Court Fees
L450 Trial and Hearing Attendance	E113 Subpoena Fees
L460 Post Trial Motions/Submissions	E114 Witness Fees
L470 Enforcement	E115 Deposition Transcripts
Appeal	E116 Trial Transcripts
L510 Appellate Motions/Submissions	E117 Trial Exhibits
L520 Appellate Briefs	E118 Litigation Support Vendors
L530 Oral Arguments	E119 Experts Witness Fees
	E120 Private Investigators
	E121 Arbitrators/Mediators
	E122 Local Counsel
	E123 Other Professionals

FIG. 9

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Claim 456L4321

Opened: 01/01/2000

128

130

Auto/Personal

Jurisdiction

New York City

132

Plaintiff Counsel

ABC

140

Initial Demand

\$300,000.00

136

Limits

\$250,000.00

Estimated Liability

\$60,000.00

Source

138

Trial Probability

Moderate

Complexity

Moderate

Strategy

Defend

Expected Case Hours

63

Partner

13.23

Associate

40.32

Paralegal

9.45

Please enter any other information that you feel is

The Firms Listed Below Are Qualified for Assignment to This Case

Select Defense Counsel

DEF

Enter

OPERATIONS

- Initial Case Assessment
- Case Evaluation
- Case Profile
- Case Budgets
- Firm Self Evaluation
- Case Assignment
- Timekeeping
- Auditor Operations
- Main Menu

FIG. 10

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National		By Region		By Business Line	
Enter the Keyword		<div><div></div><div>Search</div></div>		<u>Flagged Cases</u>	
Cases Flagged for Tracking 158					
Case	Cause	Date Entered	Date Last Reviewed	Comment	
553LP54899	High Expense 160	09/15/1998			
634L80623	High Case Cost 162	09/16/1998			
553L53132	High Case Cost	02/17/1999			
553KAP59462	Budget Variance	02/17/1999			
378KL06948	High Budgeted Cost	02/17/1999			
553LP04363	High Case Cost	02/17/1999			
553KLP69336	High Case Cost	02/17/1999			
332C82287	High Case Cost	02/17/1999			
739L50547	Cost to Estimated Exposure	02/17/1999			
494LP83120	Budget Variance	02/17/1999			
634L80623	TRACKED FOR High Case Cost	03/11/1999			
553LP54899	High Case Hours	03/15/1999			
739L50547	High Case Cost	03/15/1999			
553LP54899	TRACKED FOR High Case Cost	04/01/1999			
553LP54899	TRACKED FOR High Case Cost	08/02/1999			
553LP54899	TRACKED FOR High Case Cost	08/02/1999			
553LP54899	TRACKED FOR High Case Cost	10/05/1999			
553LP54899	TRACKED FOR High Case Cost	10/20/1999			
494LP63120	High Budgeted Cost	11/17/1999			
739L50547	High Case Cost	11/17/1999			
739L50547	High Case Cost	11/17/1999			
739L50547	High Case Cost	11/17/1999			

<u>Case Review</u>	
Total Case Cost	144
Total Hours	146
Total Expense	148
Estimated Exposure	150
Cost to Estimated Exposure	152
Budgeted Costs	154
Budget Variance	156
Menu	

FIG. 11